October 9, 1995   Dec. 6, 1995
                                          Approval Date

FT. THOMAS INDEPENDENT SCHOOL DISTRICT

                                          Amend. App. Date
          FACILITY PLAN   **May 20, 1999**
                                          Waiver App. Date
                                          Jan. 31, 2004

A.   PLAN OF SCHOOL ORGANIZATION
      1. Current Plan   - P-K-6, 7-12
      2. Long Range Plan   - P-5, 6-8, 9-12

B.   SCHOOL CENTERS
      1. Secondary
          a. Highlands Middle/High School   - Permanent 7-12 Center (1250)
      2. Middle
          a. None   **(Construction to begin in spring of 2000)**
    3. Elementary
          a. Robert D. Johnson Elementary School   - Permanent P- 6 Center (650)
          b. Ruth Moyer Elementary School   - Permanent K- 6 Center (550)
          c. Samuel Woodfill Elementary School   - Permanent K- 6 Center (450)

C.   CAPITAL CONSTRUCTION PRIORITIES(To Begin Within Biennium)
      1a.   New construction=(student capacity)(implement est. pgms)(phase const)
              1. None
      1b.   New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
              1. None
      1c.   Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
              1. Ruth Moyer Elementary School
                 Major renovations of existing facility to include HVAC, electric, plumbing,
                 kitchen, and ADA compliance upgrades.
              2. Robert D. Johnson Elementary School
                 Major renovations of existing facility to include HVAC, electric, library/media
                 center, kitchen/cafeteria.
      1d.   KERA strands = new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
              1. Highlands Middle/High School
                 Construct (1) Family/Youth Resource Service Center.
                     "   (1) SBDM Office/Conference Room
              2. Robert D. Johnson Elementary School
                 Construct (1) Family/Youth Resource Service Center.
                     "   (1) SBDM Office/Conference Room
              3. Ruth Moyer Elementary School
                 Construct (1) Family/Youth Resource Service Center.
                     "   (1) SBDM Office/Conference Room
              4. Samuel Woodfill Elementary School

Construct (1) Family/Youth Resource Service Center.
" (1) SBDM Office/Conference Room

D. CAPITAL CONSTRUCTION PRIORITIES (Not Scheduled Within Biennium)
    2a. New construction=(student capacity)(implement est.pgms)(phase const)
        1. Highlands High School (Cap. 1,000)
        Construct a New Highlands High School.
        2. Elementary School (Cap. 500)
        Construct a New Elementary School to replace Samuel Woodfill.
    2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
        1. None
    2c. Major renovation=ed.fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
        1. None
    2d. KERA strands=new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
        1. None
    3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
        a. None
    4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
        a. Central Office
        Construct and/or acquire a central office.
    Discretionary Construction Projects
    NONE